

**ANALYSIS OF PATHS COSTS - Part I and Part II
FY2015 Assessment**

School	Oct 2011	Oct 2012	2 year		2012 - 13	2014 - 15	2014 - 15	2013 - 14	Amount
			Avg	%	Part I Cost	Part II Cost	Assessment	Assessment	Change
Bonny Eagle	61	60	60.5	12.845%	347,911.35	3,211.25	351,122.60	381,055.86	-29,933.25
Cape Elizabeth	5	9	7.0	1.486%	40,254.21	371.55	40,625.76	46,603.95	-5,978.20
Falmouth	10	10	10.0	2.123%	57,506.01	530.79	58,036.79	79,500.86	-21,464.07
Gorham	26	28	27.0	5.732%	155,266.22	1,433.12	156,699.34	150,777.50	5,921.85
Gray/New Gloucester	27	38	32.5	6.900%	186,894.53	1,725.05	188,619.58	161,743.13	26,876.45
Greely	36	25	30.5	6.476%	175,393.33	1,618.90	177,012.22	178,191.59	-1,179.37
Portland	150	171	160.5	34.076%	922,971.44	8,519.11	931,490.54	1,074,632.35	-143,141.80
Scarborough	26	22	24.0	5.096%	138,014.42	1,273.89	139,288.31	131,587.63	7,700.67
South Portland	46	62	54.0	11.465%	310,532.45	2,866.24	313,398.69	257,692.45	55,706.24
Westbrook	16	11	13.5	2.866%	77,633.11	716.56	78,349.67	90,466.50	-12,116.83
Windham	23	43	33.0	7.006%	189,769.83	1,751.59	191,521.42	148,036.09	43,485.33
Yarmouth	17	20	18.5	3.928%	106,386.12	981.95	107,368.07	87,725.09	19,642.98
Totals	443	499	471.0	100%	\$2,708,533.00	\$25,000.00	\$2,733,533.00	\$2,788,013.00	-54,480.00

Part I Cost Determination for 2012 - 13	
Total FY13 Operating Costs*	2,915,110.00
Less: Out-of-District Tuition Revenue*	(181,577.00)
Less: Sales/Refunds	0.00
Less: Part II FY14 Budget	(25,000.00)
Adjusted Total	\$2,708,533.00

NOTES:

* FY13 Audited Expenditures/Revenues

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